

Town of South Thomaston, Maine
 125 Spruce Head RD
 P.O. Box 147
 South Thomaston, ME 04858-0147

Budget Committee Meeting
January 28, 2016

Moira Paddock, Chair (present)	Gayle Gallant (present)	Jeff Northgraves (present)
Walter Reitz (present)	Gary Skarka (absent)	Sonja Sleeper (present)
Donna Withington (present)		

Also present: Selectboard (Budget Meetings are 'joint' meetings of the Selectboard and Budget Committee), Town Administrator Terri Baines and Fire Chief Bryan Calderwood.

Chair called the meeting to order at 6:06pm

Donna Withington **moved to approve minutes** from January 27, 2016, Gayle Gallant seconded: **Motion Passed 6-0.**

1. **Fire Department:** (Budget Committee Recommend: \$95,549 vs Selectboard Recommend: \$90,520). Fire Chief re-presented his budget with adjustments, with a new request for \$92,928.

- Gayle Gallant moved to approve \$92,928, Walter Reitz seconded: Motion Passed 5-1.

After the Selectboard voted, the Chief returned with additional cuts reducing his request to \$90,428. Jeff Northgraves moved to approve **\$90,428**, Moira Paddock seconded: **Motion Passed 6-0.**

2. **Other Unresolved Differences between Selectboard recommendations and Budget Committee recommendations:**

Gayle Gallant reviewed and confirmed each budget line item. Budget Committee and Selectboard both recommend:

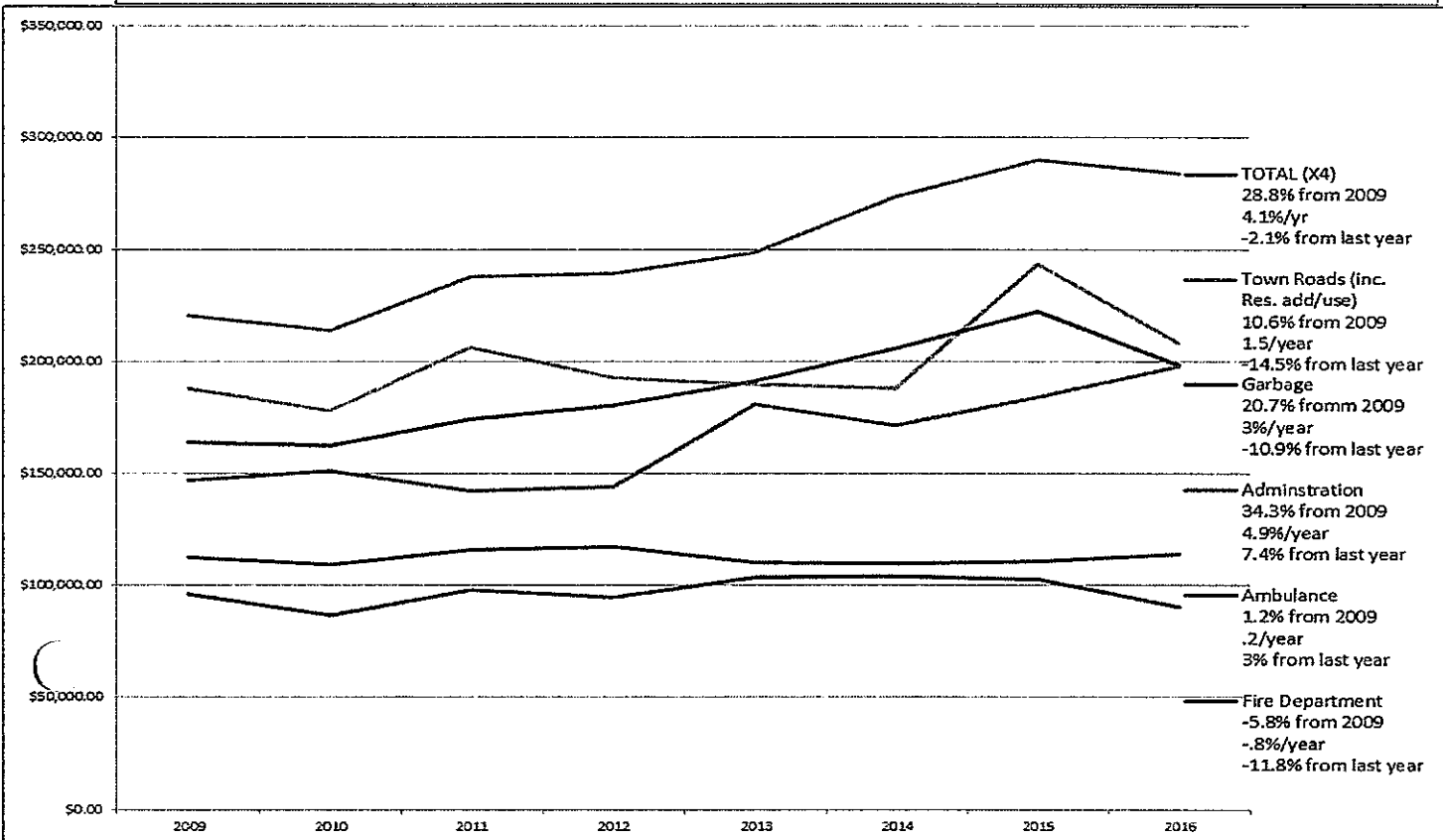
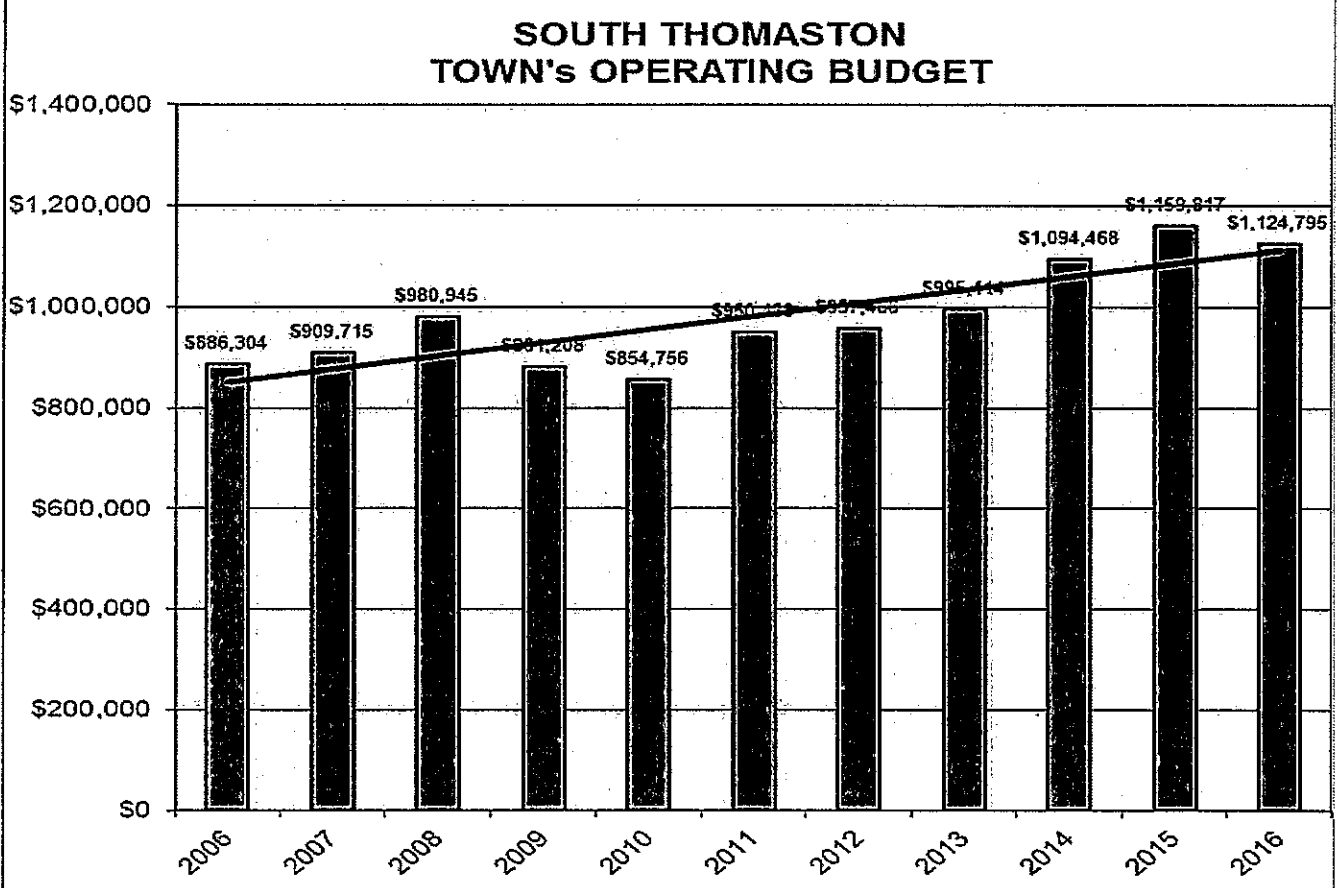
- Administration (510): \$197,649
- Assessors (520): \$37,411
- Planning Board (530): \$1,000
- Town Landing (550): \$7,235
- CEO & Plumbing (550): \$19,550
- Fire Department (570): \$90,428
- Ambulance (580): \$114,140
- Unclassified Public Safety (590): \$23,027
- Street Lights (600): \$8,200
- Public Works/Town Roads (810): \$207,928
- Health and Sanitation (630): \$198,021
- General Assistance (640): \$1,500
- Library (650): \$1,500
- Recreation (660): \$360
- Debt Services (670): \$75,873
- Unclassified/Cemeteries & Georges River Shellfish (695): \$22,157

Differences existed in Building and Grounds (540), Reserve Funds (690) and Capital Improvement (702).



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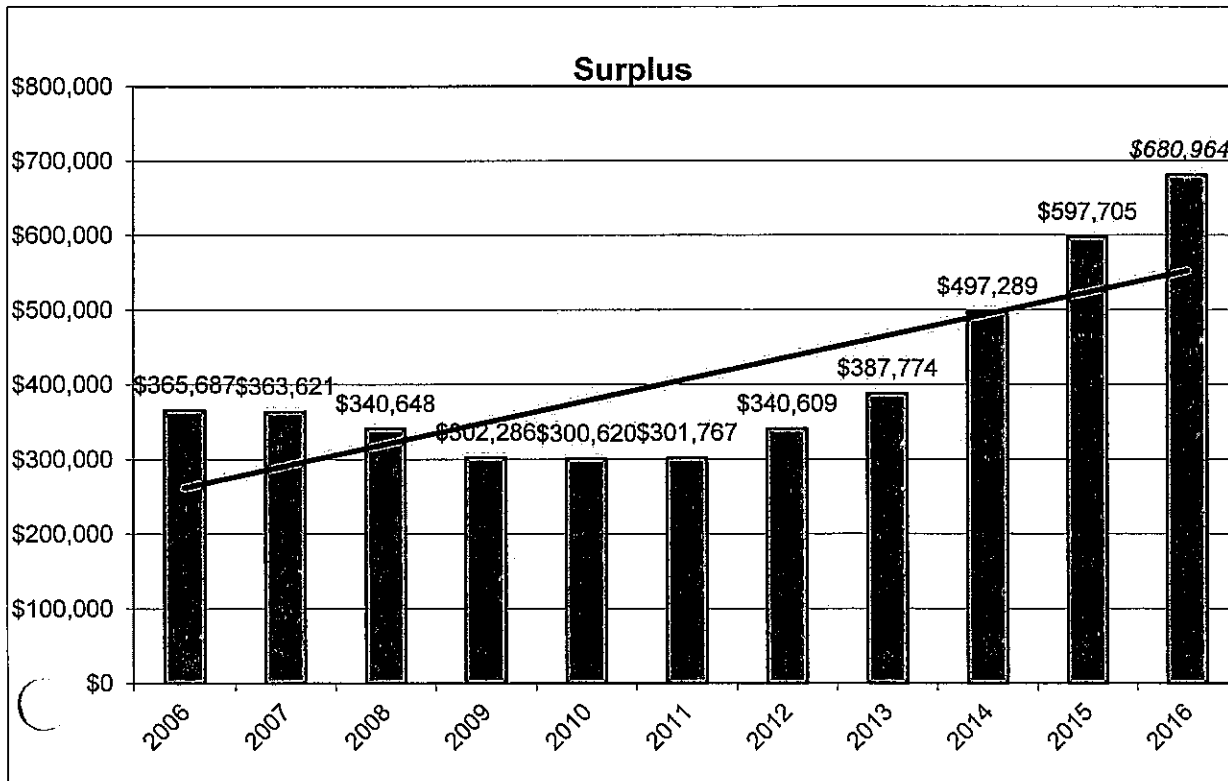
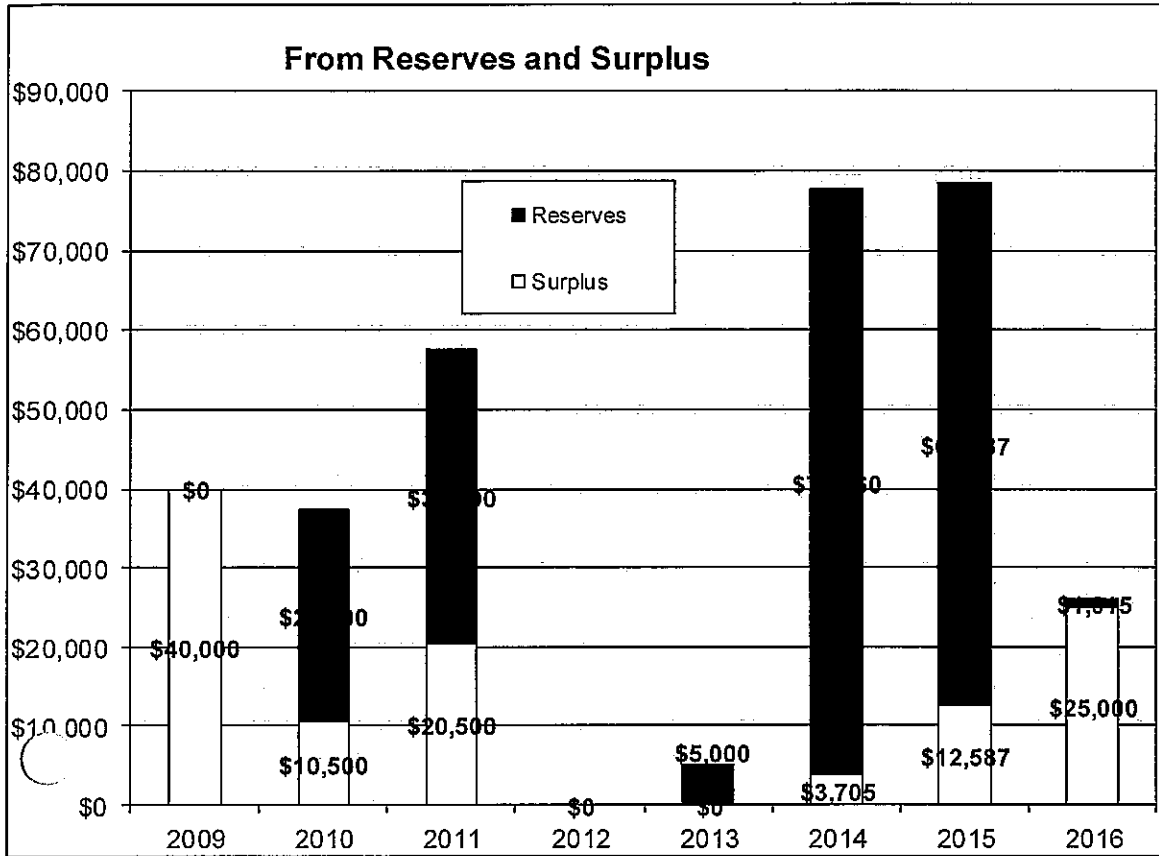
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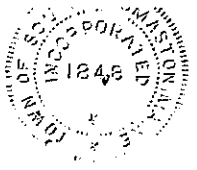




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