

County of Knox

2012 Budget Review Sessions Schedule

Revised 10/21/11

Date	Time	Day	Type of Meeting	Presenters
October 20	5:00 p.m.	Thursday	Budget Presentation to Commissioners & Budget Committee <ul style="list-style-type: none"> ■ Overview ■ Tax Cap ■ Compensation Study 	A. Hart A. Hart L. Bouchard
October 27	5:00 p.m.	Thursday	Budget Review Session <u>Program Grants</u> <ul style="list-style-type: none"> ■ KWRED (MCEA) <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Probate Court ■ District Attorney ■ Registry of Deeds ■ Finance ■ County Administrative Office 	TBA E. Hallett G. Rushlau L. Simmons K. Robinson A. Hart
November 3	5:00 p.m.	Thursday	Budget Review Session <u>Program Grants</u> <ul style="list-style-type: none"> ■ MCRPC ■ Knox-Lincoln Extension ■ Knox-Lincoln Soil & Water ■ Time & Tide RC & D <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ EMA ■ Airport ■ Sheriff's Office Patrol Division 	TBA R. Sisk J. Northgraves D. Dennison
November 10	5:00 p.m.	Thursday	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Communications ■ Building Maintenance ■ Debt Service 	L. Lothrop A. Hart A. Hart
November 17	5:00 p.m.	Thursday	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Any department that needs further review Final Review and Vote on Budget Proposal	A. Hart Others as necessary
November 22	5:00 p.m.	Tuesday	Budget Review Session – <i>only if necessary</i>	
December 1	6:00 p.m.	Thursday	PUBLIC HEARING – Budget presentation to the public.	Committee, Commission, Administrator, Finance Dir.
	At the conclusion of PUBLIC HEARING		Final Budget Meeting <ul style="list-style-type: none"> ■ Committee Votes on Budget ■ Commission Votes on Budget 	